



ANNUAL REPORT FISCAL YEAR 2021 - 22



AGENCY UPDATES

Domestic Violence Response Team Program Growth

In December 2020, R.I.S.E. implemented a Domestic Violence Response Team (DART) pilot program with the Mount Pleasant Police Department (MPPD); this program became official in May 2021. For nearly two years, the DART team has met the needs of individuals who have experienced domestic violence or emergent mental health needs. Within this past year, a Crisis and Trauma Response Clinician Position was added to R.I.S.E.'s staff to assist MPPD staff with community organization referrals and crisis and mental health support.

2nd Annual RISE and Shine Community Breakfast Fundraiser

In August 2022, RISE hosted our 2nd Annual RISE and Shine Community Breakfast Fundraiser. The event was a great success, as we received donations from numerous local businesses to create Taste of Clare, Gratiot, and Isabella Counties raffle baskets to represent and support the communities we serve. Together, we raised over \$12,000 to continue our support of survivors in Clare, Gratiot, and Isabella Counties.

Thank you to our event sponsors, and food sponsors: Chris Cakes of Clare, Highland Blush, and Hearthstone Oven for the tasty meal!



R.I.S.E. Services

24-7 Crisis Line

Our confidential line is available to survivors for support, referrals, and to discuss their options with trained responders.

Counseling

Specialists in sexual assault, domestic violence, and child counseling are available to primary and secondary survivors.

Residential Services

Survivors of Intimate Partner Violence are provided safety and access to all agency services during their stay.

Outreach Advocacy

Offered to former residents or survivors who are not in need of immediate shelter but are interested in case management assistance.

Legal Advocacy

Court support and assistance with legal matters related to domestic violence and sexual assault.

Sexual Assault Response

Trained advocates are available to provide support through the process of a sexual assault medical exam.

AGENCY STATS: FISCAL YEAR 2021 - 22

2,518

**Nights of care for
women and children**

6,062

**Domestic Violence
Counseling Sessions**

1,489

**Sexual Assault
Advocacy Services**

651

**Children's Counseling
Sessions**

570

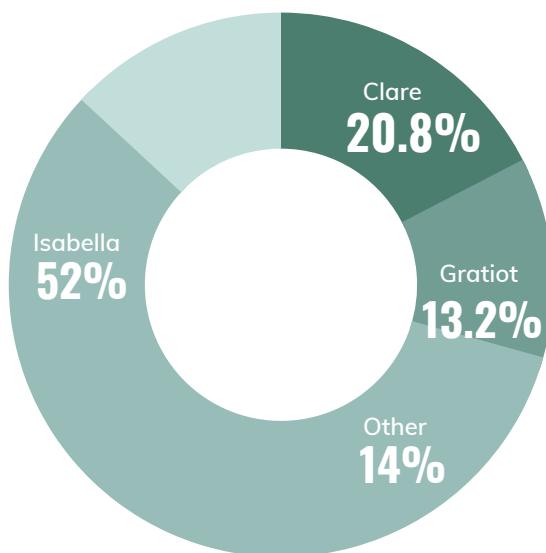
**Legal Advocacy
Services**

487

**Sexual Assault
Counseling Sessions**

R.I.S.E. CLIENTS BY COUNTY

In Fiscal Year 2021 - 22, R.I.S.E. served 528 clients across Isabella, Clare, Gratiot, and other counties. Clients outside of our service area are often referred to us because their hometown is unsafe or unable to provide services at that time.



PROGRAM STATS FOR FY 2021 - 22

Shelter Program

Women	107
Children	77
TOTAL W/C	184
Nights	Nights
Women	1,768
Children	750
TOTAL NIGHTS	2,518
Units Counseling	2,774
Advocacy	201
Hours Child Care	125
Crisis Calls	1,244

Outreach - DV

Total Clients	238
Units Counseling	541
Units Group	86
Advocacy	1,612
Child Care Hours	7.5

Children's Counseling

Total Clients	61
Units Counseling	651
Units Group	3
Instances of Advocacy	1,089
Instances of Activities	0

Sexual Assault

Total Clients	84
Units Counseling	487
Units Group	0
Units Family Counseling	0
Crisis Calls	581
Instances of Advocacy	588

Legal Advocacy

Total Clients	133
Units Face-to-Face Services	1,656
Crisis Calls	530
Instances of Advocacy	366

Community Groups - New

Hours	128
No. of Individuals (New)	3,869
No. of Visits (Total)	47
Health Fairs/ Info. Tables	47

Housing Outreach

Total Clients	113
Units Face-to-Face Services	257
Instances of Advocacy	670
Housing Instances	99

FINANCIAL REPORT

Revenues and Support

	2022	2021
Grants	\$ 665,741	\$ 641,256
United Ways	73,288	13,440
Contributions and Fundraising	203,920	188,896
Men/Women Overcoming Violent Encounters Fees	7,730	0
Other Revenues (including unrealized gain on investment)	618	23,446
Donated Services & Supplies	75,139	76,160
TOTAL REVENUES	\$ 1,026,436	\$ 943,198

Expenses

Program Services

Emergency Shelters/ Children/Youth Programs	\$ 401,351	\$ 413,919
Legal Advocacy	149,520	90,312
Men/Women Overcoming Violent Encounters Fees	2,302	0
Outreach	234,275	151,778
Prevention Education	0	0
Sexual Assault/Rape Crisis/Sexual Assault Nurse Examiner	143,310	151,573
TOTAL PROGRAM SERVICE	\$ 930,758	\$ 807,582

Supportive Services

Administration/Fundraising	\$ 81,427	\$ 122,116
TOTAL EXPENSES	\$ 1,012,185	\$ 929,698
CHANGE IN ASSETS	\$ 16,554	\$ 30,572

BOARD OF DIRECTORS

Thank you to our dedicated board members!

Barbara Dixon — Chair

Joined January 2018

Kelley Elztroth — Vice Chair

Joined May 2016

Sally Hiner — Secretary

Joined November 2007

Peggy Wheeler — Treasurer

Joined April 2019

Nicole Conner

Joined September 2021

Laura Gonzales

Joined October 2012

Paula Moeggenborg

Joined August 2021

"WE RISE BY LIFTING OTHERS."

- ROBERT INGERSOLL



GET INVOLVED

Volunteer

There are a number of ways you can get involved — from on-time assistance to help on an ongoing basis. Call (989) 773-0078 or visit our website for more information on opportunities.

Donate

Both monetary and in-kind donations help change the lives of our clients. Donations can be mailed to P.O. BOX 743, Mt. Pleasant, MI 48804 or made via our website.

Speak Out

Speak up against domestic violence and sexual assault in the community. Educating yourself and advocating for survivors is an essential part of making social change.